MUNICIPIO DE NUEVO URECHO, MICHOACÁN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 01/01/2026 AL 30/09/2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	$64,499,267.00	-$18,527,231.59	$45,972,035.41	$29,743,906.18	$29,743,906.18	$16,228,129.23
LEGISLACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUSTICIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COORDINACION DE LA POLITICA DE GOBIERNO	$55,941,796.00	-$19,152,554.77	$36,789,241.23	$24,051,820.27	$24,051,820.27	$12,737,420.96
RELACIONES EXTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	$8,557,471.00	$625,323.18	$9,182,794.18	$5,692,085.91	$5,692,085.91	$3,490,708.27
OTROS SERVICIOS GENERALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO SOCIAL	$371,000.00	$18,527,231.59	$18,898,231.59	$8,290,612.82	$8,290,612.82	$10,607,618.77
PROTECCION AMBIENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$366,000.00	$18,532,231.59	$18,898,231.59	$8,290,612.82	$8,290,612.82	$10,607,618.77
SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDUCACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROTECCION SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS ASUNTOS SOCIALES	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00
DESARROLLO ECONOMICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMBUSTIBLES Y ENERGIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TURISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CIENCIA, TECNOLOGIA E INNOVACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	$64,870,267.00	$0.00	$64,870,267.00	$38,034,519.00	$38,034,519.00	$26,835,748.00

MARIA DEL CARMEN CARRILLO GAYTAN
PRESIDENTE MUNICIPAL

FRANCISCO JAVIER GOMEZ TORRES
SINDICO MUNICIPAL

GERARDO TORRES RAMIREZ
TESORERO MUNICIPAL

JUAN DANIEL PEREZ MENDEZ
CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor