MUNICIPIO DE NUEVO URECHO, MICHOACÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre del 2026
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	**35,240,804.00**	**5,103,669.17**	**40,344,473.17**	**25,115,353.65**	**25,115,353.65**	**15,229,119.52**
A. PRESIDENCIA	2,340,035.06	121,000.00	2,461,035.06	1,631,041.83	1,631,041.83	829,993.23
B. SECRETARIA	3,625,128.90	1,033,600.00	4,658,728.90	3,683,517.91	3,683,517.91	975,210.99
C. SINDICATURA	1,174,760.11	-68,500.00	1,106,260.11	720,782.75	720,782.75	385,477.36
D. TESORERIA	1,975,628.00	1,416,262.10	3,391,890.10	1,957,456.18	1,957,456.18	1,434,433.92
E. OFICIALIA MAYOR	9,290,794.00	-359,053.68	8,931,740.32	5,917,479.96	5,917,479.96	3,014,260.36
F. OBRAS PUBLICAS	3,016,221.03	3,170,731.94	6,186,952.97	2,697,281.17	2,697,281.17	3,489,671.80
G. CONTRALORIA	1,277,719.07	-7,482.17	1,270,236.90	851,170.52	851,170.52	419,066.38
H. SEGURIDAD PUBLICA	1,027,000.00	-1,016,500.00	10,500.00	6,872.05	6,872.05	3,627.95
I. D.I.F. MUNICIPAL	3,132,148.01	-107,684.40	3,024,463.61	1,954,331.89	1,954,331.89	1,070,131.72
J. DESARROLLO RURAL	2,199,092.94	1,789,909.55	3,989,002.49	2,269,646.57	2,269,646.57	1,719,355.92
K. DESARROLLO SOCIAL	2,289,558.94	235,000.00	2,524,558.94	1,628,707.80	1,628,707.80	895,851.14
L. PROTECCION CIVIL	1,183,892.94	-1,084,614.17	99,278.77	5,294.36	5,294.36	93,984.41
M. REGIDORES	2,708,825.00	-19,000.00	2,689,825.00	1,791,770.66	1,791,770.66	898,054.34
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	**29,629,463.00**	**-5,103,669.17**	**24,525,793.83**	**12,919,165.35**	**12,919,165.35**	**11,606,628.48**
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	375,000.00	-375,000.00	0.00	0.00	0.00	0.00
F. OBRAS PUBLICAS	21,723,992.00	-7,857,992.35	13,865,999.65	6,032,891.77	6,032,891.77	7,833,107.88
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	7,530,471.00	2,108,562.02	9,639,033.02	6,234,258.62	6,234,258.62	3,404,774.40
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	0.00	1,020,761.16	1,020,761.16	652,014.96	652,014.96	368,746.20
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	**64,870,267.00**	**0.00**	**64,870,267.00**	**38,034,519.00**	**38,034,519.00**	**26,835,748.00**

MARIA DEL CARMEN CARRILLO GAYTAN
PRESIDENTE MUNICIPAL

FRANCISCO JAVIER GOMEZ TORRES
SINDICO MUNICIPAL

GERARDO TORRES RAMIREZ
TESORERO MUNICIPAL

JUAN DANIEL PEREZ MENDEZ
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."