

MUNICIPIO DE NUEVO URECHO, MICHOACÁN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01/01/2026 AL 30/06/2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	\$2,340,035.06	\$1,000.00	\$2,341,035.06	\$1,011,916.96	\$1,011,916.96	\$1,329,118.10
SECRETARIA	\$3,625,128.90	\$21,500.00	\$3,646,628.90	\$2,413,968.35	\$2,413,968.35	\$1,232,660.55
SINDICATURA	\$1,174,760.11	-\$500.00	\$1,174,260.11	\$493,835.41	\$493,835.41	\$680,424.70
TESORERIA	\$1,975,628.00	\$1,229,762.10	\$3,205,390.10	\$1,422,017.44	\$1,422,017.44	\$1,783,372.66
OFICIALIA MAYOR	\$9,665,794.00	\$696,292.50	\$10,362,086.50	\$3,822,059.79	\$3,822,059.79	\$6,540,026.71
OBRAS PUBLICAS	\$24,740,213.03	-\$5,004,097.04	\$19,736,115.99	\$3,137,038.83	\$3,137,038.83	\$16,599,077.16
CONTRALORIA	\$1,277,719.07	-\$8,982.17	\$1,268,736.90	\$577,460.69	\$577,460.69	\$691,276.21
SEGURIDAD PUBLICA	\$8,557,471.00	\$1,141,562.02	\$9,699,033.02	\$3,954,949.52	\$3,954,949.52	\$5,744,083.50
D.I.F. MUNICIPAL	\$3,132,148.01	-\$94,684.40	\$3,037,463.61	\$1,333,405.01	\$1,333,405.01	\$1,704,058.60
DESARROLLO RURAL	\$2,199,092.94	\$1,881,000.00	\$4,080,092.94	\$1,594,056.28	\$1,594,056.28	\$2,486,036.66
DESARROLLO SOCIAL	\$2,289,558.94	\$230,000.00	\$2,519,558.94	\$1,164,487.03	\$1,164,487.03	\$1,355,071.91
PROTECCION CIVIL	\$1,183,892.94	-\$92,853.01	\$1,091,039.93	\$405,226.74	\$405,226.74	\$685,813.19
REGIDORES	\$2,708,825.00	\$0.00	\$2,708,825.00	\$1,182,676.44	\$1,182,676.44	\$1,526,148.56
Total del Gasto	\$64,870,267.00	\$0.00	\$64,870,267.00	\$22,513,098.49	\$22,513,098.49	\$42,357,168.51

MARIA DEL CARMEN CARRILLO GAYTAN

PRESIDENTE MUNICIPAL

FRANCISCO JAVIER GOMEZ TORRES

SINDICO MUNICIPAL

GERARDO TORRES RAMIREZ

TESORERO MUNICIPAL

JUAN DANIEL PEREZ MENDEZ

CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor