

MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre del 2024
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	31,378,563.29	5,292,804.68	36,671,367.97	25,151,359.18	25,151,359.18	11,520,008.79
A. PRESIDENCIA	2,530,240.72	-77,038.97	2,453,201.75	1,771,157.73	1,771,157.73	682,044.02
B. SECRETARIA	3,707,607.91	223,850.48	3,931,458.39	3,153,136.17	3,153,136.17	778,322.22
C. SINDICATURA	810,862.22	4,682.06	815,544.28	609,582.59	609,582.59	205,961.69
D. TESORERIA	1,485,386.74	600,015.43	2,085,402.17	1,530,151.37	1,530,151.37	555,250.80
E. OFICIALIA MAYOR	3,602,896.62	1,967,843.97	5,570,740.59	5,502,529.08	5,502,529.08	68,211.51
F. OBRAS PUBLICAS	7,027,853.45	3,616,101.74	10,643,955.19	3,941,302.57	3,941,302.57	6,702,652.62
G. CONTRALORIA	976,582.86	78,277.85	1,054,860.71	757,096.30	757,096.30	297,764.41
H. SEGURIDAD PUBLICA	0.00	156,499.34	156,499.34	154,499.34	154,499.34	2,000.00
I. D.I.F. MUNICIPAL	3,196,461.25	-215,567.40	2,980,893.85	2,081,537.86	2,081,537.86	899,355.99
J. DESARROLLO RURAL	2,129,612.73	9,327.58	2,138,940.31	2,019,388.47	2,019,388.47	119,551.84
K. DESARROLLO SOCIAL	2,310,662.36	-158,753.04	2,151,909.32	1,762,233.12	1,762,233.12	389,676.20
L. PROTECCION CIVIL	880,005.30	-819,565.62	60,439.68	33,702.82	33,702.82	26,736.86
M. REGIDORES	2,720,391.13	-92,868.74	2,627,522.39	1,835,041.76	1,835,041.76	792,480.63
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	25,917,579.71	-5,289,863.78	20,627,715.93	15,129,385.12	15,129,385.12	5,498,330.81
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA	0.00	89,320.00	89,320.00	89,320.00	89,320.00	0.00
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	17,490,601.00	-17,490,201.00	400.00	400.00	400.00	0.00
F. OBRAS PUBLICAS	870,000.00	11,837,767.65	12,707,767.65	9,304,995.77	9,304,995.77	3,402,771.88
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	7,556,978.71	-600,937.66	6,956,041.05	5,101,976.19	5,101,976.19	1,854,064.86
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	0.00	874,187.23	874,187.23	632,693.16	632,693.16	241,494.07
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	57,296,143.00	2,940.90	57,299,083.90	40,280,744.30	40,280,744.30	17,018,339.60

MARIA DEL CARMEN CARRILLO GAYTAN

PRESIDENTE MUNICIPAL

FRANCISCO JAVIER GOMEZ TORRES

SINDICO MUNICIPAL

GERARDO TORRES RAMIREZ

TESORERO MUNICIPAL

ING. JUAN DANIEL PEREZ MENDEZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaro que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."