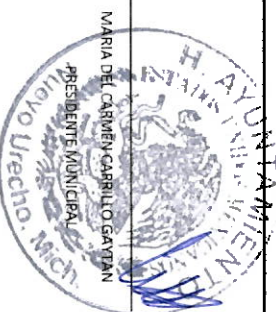


MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2024
(PESOS)

Egresos						
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	31,378,563.29	0.00	31,378,563.29	16,700,062.83	16,700,062.83	14,678,500.46
A. PRESIDENCIA	2,530,240.72	0.00	2,530,240.72	865,452.88	865,452.88	1,664,787.84
B. SECRETARIA	3,707,607.91	0.00	3,707,607.91	2,067,589.34	2,067,589.34	1,640,018.57
C. SINDICATURA	810,862.22	0.00	810,862.22	365,286.91	365,286.91	445,575.31
D. TESORERIA	1,485,386.74	0.00	1,485,386.74	873,599.44	873,599.44	611,787.30
E. OFICIALIA MAYOR	3,602,896.62	0.00	3,602,896.62	3,273,909.42	3,273,909.42	328,987.20
F. OBRAS PUBLICAS	7,027,853.45	0.00	7,027,853.45	3,132,188.57	3,132,188.57	3,895,664.88
G. CONTRALORIA	976,582.86	0.00	976,582.86	468,681.60	468,681.60	507,901.26
H. SEGURIDAD PUBLICA	0.00	0.00	0.00	68,344.66	68,344.66	-68,344.66
I. D.I.F. MUNICIPAL	3,196,461.25	0.00	3,196,461.25	1,376,583.02	1,376,583.02	1,819,878.23
J. DESARROLLO RURAL	2,129,612.73	0.00	2,129,612.73	1,772,776.56	1,772,776.56	356,836.17
K. DESARROLLO SOCIAL	2,310,662.36	0.00	2,310,662.36	1,270,342.39	1,270,342.39	1,040,319.97
L. PROTECCION CIVIL	880,005.30	0.00	880,005.30	6,452.42	6,452.42	873,552.88
M. REGIDORES	2,720,391.13	0.00	2,720,391.13	1,158,855.62	1,158,855.62	1,561,535.51
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	25,917,579.71	0.00	25,917,579.71	9,693,775.75	9,693,775.75	16,223,803.96
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	17,490,601.00	0.00	17,490,601.00	0.00	0.00	17,490,601.00
F. OBRAS PUBLICAS	870,000.00	0.00	870,000.00	6,193,162.34	6,193,162.34	-5,323,162.34
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	7,556,978.71	0.00	7,556,978.71	3,107,684.39	3,107,684.39	4,449,294.32
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	0.00	0.00	0.00	392,929.02	392,929.02	-392,929.02
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	57,296,143.00	0.00	57,296,143.00	26,393,838.58	26,393,838.58	30,902,304.42



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

**Presidencia
Municipal
2021-2024**

**H. AYUNTAMIENTO
CONSTITUCIONAL
Nuevo Urecho
2021-2024**

**Contraloría
2021-2024**