

MUNICIPIO DE NUEVO URECHO, MICHOACÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2023
(PESOS)

Concepto (c)		Egresos					Pagado	Subejercicio (e)
Concepto (c)		Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)		7,448,917.97	0.00	7,448,917.97	5,595,547.65	5,595,547.65	1,853,370.32	
A. PRESIDENCIA		651,981.13	0.00	651,981.13	419,247.90	419,247.90	232,733.23	
B. SECRETARIA		1,080,452.89	0.00	1,080,452.89	1,303,388.27	1,303,388.27	-222,935.38	
C. SINDICATURA		213,212.66	0.00	213,212.66	159,086.65	159,086.65	54,126.01	
D. TESORERIA		353,504.89	0.00	353,504.89	516,920.12	516,920.12	-163,415.23	
E. OFICIALIA MAYOR		639,473.90	0.00	639,473.90	1,168,304.98	1,168,304.98	-528,831.08	
F. OBRAS PUBLICAS		1,752,766.16	0.00	1,752,766.16	548,013.86	548,013.86	1,204,752.30	
G. CONTRALORIA		236,721.23	0.00	236,721.23	135,593.60	135,593.60	101,127.63	
H. SEGURIDAD PUBLICA		151,250.00	0.00	151,250.00	12,056.58	12,056.58	139,193.42	
I. D.I.F. MUNICIPAL		771,795.89	0.00	771,795.89	460,274.98	460,274.98	311,520.91	
J. DESARROLLO RURAL		344,700.08	0.00	344,700.08	143,549.25	143,549.25	201,150.83	
K. DESARROLLO SOCIAL		449,805.37	0.00	449,805.37	175,815.46	175,815.46	273,989.91	
L. PROTECCION CIVIL		145,037.66	0.00	145,037.66	2,180.00	2,180.00	142,857.66	
M. REGIDORES		658,216.11	0.00	658,216.11	551,116.00	551,116.00	107,100.11	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)		3,211,132.51	0.00	3,211,132.51	1,842,783.64	1,842,783.64	1,368,348.87	
A. PRESIDENCIA		0.00	0.00	0.00	0.00	0.00	0.00	
B. SECRETARIA		0.00	0.00	0.00	0.00	0.00	0.00	
C. SINDICATURA		0.00	0.00	0.00	0.00	0.00	0.00	
D. TESORERIA		0.00	0.00	0.00	0.00	0.00	0.00	
E. OFICIALIA MAYOR		1,400,916.00	0.00	1,400,916.00	23.20	23.20	-23.20	
F. OBRAS PUBLICAS		265,000.00	0.00	265,000.00	0.00	0.00	1,400,916.00	
G. CONTRALORIA		0.00	0.00	0.00	0.00	0.00	-254,567.00	
H. SEGURIDAD PUBLICA		1,545,216.51	0.00	1,545,216.51	0.00	0.00	0.00	
I. D.I.F. MUNICIPAL		0.00	0.00	0.00	1,223,003.53	1,223,003.53	322,212.98	
J. DESARROLLO RURAL		0.00	0.00	0.00	0.00	0.00	0.00	
K. DESARROLLO SOCIAL		0.00	0.00	0.00	0.00	0.00	0.00	
L. PROTECCION CIVIL		0.00	0.00	0.00	0.00	0.00	0.00	
M. REGIDORES		0.00	0.00	0.00	100,189.91	100,189.91	-100,000.00	
III. Total de Egresos (III = I + II)		10,660,050.48	0.00	10,660,050.48	7,438,331.29	7,438,331.29	3,221,719.19	

MARIA DEL CARMEN CARRILLO RAYTAN
PRESIDENTE MUNICIPAL

ISAÍAS ROJAS ZAMUDIO
SINDICO MUNICIPAL

ISABEL ROJAS Z.
SINDICO MUNICIPAL

LC. HORENA BARRIAS BERMUDEZ
TESORERO MUNICIPAL

LC. GUADALUPE CORIA LEMUZ
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



Presidencia Municipal
2021-2024



Sindicatura Municipal
2021-2024



Tesorería
2021-2024



Contraloría
2021-2024