

MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2022
(PESOS)

Egresos						
Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	26,675,000.93	-396,916.33	26,278,084.60	27,130,216.13	27,130,216.13	-852,131.53
A. PRESIDENCIA	2,286,302.69	422,418.42	2,710,721.11	3,582,206.85	3,582,206.85	-871,485.74
B. SECRETARIA	2,261,215.06	681,463.67	2,942,678.73	3,826,524.75	3,826,524.75	-883,846.02
C. SINDICATURA	920,608.83	1,880.63	922,489.46	831,767.49	831,767.49	90,721.97
D. TESORERIA	1,675,204.38	58,698.53	1,733,902.81	1,451,110.30	1,451,110.30	282,792.51
E. OFICIALIZA MAYOR	6,582,371.33	-375,905.93	6,206,465.40	5,998,530.94	5,998,530.94	207,934.46
F. OBRAS PUBLICAS	2,616,264.24	-197,132.04	2,419,132.20	3,220,001.05	3,220,001.05	-800,868.85
G. CONTRALORIA	821,061.51	1,572.26	822,633.77	718,530.63	718,530.63	104,103.14
H. SEGURIDAD PUBLICA	224,328.93	-52,403.00	171,925.93	292,082.42	292,082.42	-120,156.49
I. D.I.F. MUNICIPAL	2,505,440.04	393,900.06	2,899,340.10	2,671,850.28	2,671,850.28	227,489.82
J. DESARROLLO RURAL	1,258,052.12	-281,241.37	976,810.75	1,011,555.38	1,011,555.38	-34,744.63
K. DESARROLLO SOCIAL	3,019,092.24	-1,003,263.87	2,015,828.37	1,160,499.20	1,160,499.20	855,329.17
L. PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
M. REGIDORES	2,503,059.66	-46,903.69	2,456,155.97	2,365,556.84	2,365,556.84	90,599.13
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	21,598,710.07	473,409.21	22,072,119.28	18,013,430.95	17,587,102.29	4,058,688.33

A. PRESIDENCIA		0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA		0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA		0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	100.00	0.00	0.00	100.00	0.00	127.60	-27.60
E. OFICINAL MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. OBRAS PUBLICAS	14,960,951.00	-189,514.43	14,771,436.57	9,558,123.32	9,558,123.32	5,213,313.25	0.00
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	6,637,659.07	662,923.64	7,300,582.71	8,452,680.03	8,076,351.37	-1,152,097.32	0.00
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	2,500.00	2,500.00	-2,500.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

III. Total de Egresos (III = I + II)	48,273,711.00	76,492.88	48,350,203.88	45,143,647.08	44,717,318.42	3,206,556.80
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MARIA DEL CARMEN CARRILLO GAYTAN
PRESIDENTE MUNICIPAL
NUEVO URECHO, MICHO.

Presidencia
Municipal
2021-2024

ISAIAS RODAS BANCIDO
SINDICO MUNICIPAL
NUEVO URECHO, MICHO.

Sindicatura
Municipal
2021-2024

LIC. LORENA BARUAS REMUPEZ
TESORERO MUNICIPAL
MICHOCACAN DE OCCAMPO
H. AYUNTAMIENTO
CONSTITUCIONAL
NUEVO URECHO
2021-2024

MICHOCACAN DE OCCAMPO
H. AYUNTAMIENTO
CONSTITUCIONAL
NUEVO URECHO
2021-2024

LIC. GUADALUPE CORIA IEMUZ
CONTRALORA MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
NUEVO URECHO, MICHO.

Contraloría
2021-2024

"Bajo protesta de verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."