

MUNICIPIO DE NUEVO URECHO, MICHOACÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre del 2022
 (PESOS)

Concepto (c)		Egresos					Pagado	Subterficio (e)
		Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado			
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)		26,675,000.93	-396,916.33	26,278,084.60	27,130,216.13		27,130,216.13	-852,131.53
A. PRESIDENCIA		2,288,302.69	422,418.42	2,710,721.11	3,582,206.85		3,582,206.85	-871,485.74
B. SECRETARÍA		2,261,215.06	581,463.67	2,942,678.73	3,826,524.75		3,826,524.75	-883,846.02
C. SINDICATURA		920,608.83	1,880.63	922,489.46	831,767.49		831,767.49	90,721.97
D. TESORERÍA		1,675,204.28	58,698.53	1,733,902.81	1,451,110.30		1,451,110.30	282,792.51
E. OFICIALÍA MAYOR		6,582,371.33	-375,905.93	6,206,465.40	5,998,530.94		5,998,530.94	207,934.46
F. OBRAS PÚBLICAS		2,616,264.24	-197,132.04	2,419,132.20	3,220,001.05		3,220,001.05	-800,868.85
G. CONTRALORIA		821,061.51	1,572.26	822,633.77	718,530.63		718,530.63	104,103.14
H. SEGURIDAD PÚBLICA		224,328.93	-52,403.00	171,925.93	292,082.42		292,082.42	-120,156.49
I. D.I.F. MUNICIPAL		2,505,440.04	393,900.06	2,899,340.10	2,671,850.28		2,671,850.28	227,489.82
J. DESARROLLO RURAL		1,258,052.12	-281,241.37	976,810.75	1,011,555.38		1,011,555.38	-34,744.63
K. DESARROLLO SOCIAL		3,019,092.24	-1,003,263.87	2,015,828.37	1,160,499.20		1,160,499.20	885,329.17
L. PROTECCION CIVIL		0.00	0.00	0.00	0.00		0.00	0.00
M. REGIDORES		2,503,059.66	-46,903.69	2,456,155.97	2,365,556.84		2,365,556.84	90,599.13
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)		21,598,710.07	473,409.21	22,072,119.28	21,894,714.69		21,894,714.69	177,404.59
A. PRESIDENCIA		0.00	0.00	0.00	0.00		0.00	0.00
B. SECRETARÍA		0.00	0.00	0.00	0.00		0.00	0.00
C. SINDICATURA		0.00	0.00	0.00	0.00		0.00	0.00
D. TESORERÍA		100.00	0.00	100.00	127.60		127.60	-27.60
E. OFICIALÍA MAYOR		0.00	0.00	0.00	0.00		0.00	0.00
F. OBRAS PÚBLICAS		14,960,951.00	-189,514.43	14,771,436.57	13,865,735.72		13,865,735.72	905,700.85
G. CONTRALORIA		0.00	0.00	0.00	0.00		0.00	0.00
H. SEGURIDAD PÚBLICA		6,637,659.07	662,923.64	7,300,582.71	8,026,351.37		8,026,351.37	-725,768.66
I. D.I.F. MUNICIPAL		0.00	0.00	0.00	2,500.00		2,500.00	-2,500.00
J. DESARROLLO RURAL		0.00	0.00	0.00	0.00		0.00	0.00
K. DESARROLLO SOCIAL		0.00	0.00	0.00	0.00		0.00	0.00
L. PROTECCION CIVIL		0.00	0.00	0.00	0.00		0.00	0.00
M. REGIDORES		0.00	0.00	0.00	0.00		0.00	0.00
III. Total de Egresos (III= I + II)		48,273,711.00	76,492.88	48,350,203.88	49,024,930.82		49,024,930.82	-674,726.94



Presidencia Municipal
2024



Sindicatura Municipal
2021-2024



Tesorería Municipal
MICHACÁN DE OCAÑCO
H. AYUNTAMIENTO
CONSTITUCIONAL
Nuevo Urecho



Contraloría
2024

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