

MUNICIPIO DE NUEVO URECHO, MICHOACAN						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Septiembre del 2022						
(PESOS)						
Concepto (c)			Egresos			
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	20,301,146.93	-396,916.33	19,904,230.60	17,512,335.36	17,512,335.36	2,391,895.24
A. PRESIDENCIA	1,709,499.06	422,418.42	2,131,917.48	1,901,809.27	1,901,809.27	230,108.21
B. SECRETARIA	1,711,973.77	681,463.67	2,393,437.44	2,559,496.14	2,559,496.14	-166,058.70
C. SINDICATURA	693,206.62	1,880.63	695,087.25	566,992.32	566,992.32	128,094.93
D. TESORERIA	1,264,003.19	58,698.53	1,322,701.72	1,048,171.97	1,048,171.97	274,529.75
E. OFICIALIA MAYOR	5,013,470.69	-375,905.93	4,637,564.76	4,014,695.04	4,014,695.04	622,869.72
F. OBRAS PUBLICAS	1,994,685.66	-197,132.04	1,797,553.62	1,587,078.98	1,587,078.98	210,474.64
G. CONTRALORIA	615,721.08	1,572.26	617,293.34	516,509.07	516,509.07	100,784.27
H. SEGURIDAD PUBLICA	147,578.93	-52,403.00	95,175.93	221,304.92	221,304.92	-126,128.99
I. D.I.F. MUNICIPAL	1,881,205.01	393,900.06	2,275,105.07	1,937,951.52	1,937,951.52	337,153.55
J. DESARROLLO RURAL	1,115,876.56	-281,241.37	834,635.19	800,698.20	800,698.20	33,936.99
K. DESARROLLO SOCIAL	2,276,069.13	-1,003,263.87	1,272,805.26	774,634.08	774,634.08	498,171.18
L. PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
M. REGIDORES	1,877,857.23	-46,903.69	1,830,953.54	1,582,993.85	1,582,993.85	247,959.69
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	18,323,670.59	473,409.21	18,797,079.80	15,202,821.00	15,202,821.00	3,594,258.80
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	100.00	0.00	100.00	34.80	34.80	65.20
E. OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
F. OBRAS PUBLICAS	13,224,664.00	-189,514.43	13,035,149.57	9,294,546.30	9,294,546.30	3,740,603.27
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	5,098,906.59	662,923.64	5,761,830.23	5,905,739.90	5,905,739.90	-143,909.67
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	2,500.00	2,500.00	-2,500.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	38,624,817.52	76,492.88	38,701,310.40	32,715,156.36	32,715,156.36	5,986,154.04

ISAIAS ROJAS ZAMUDIO
SINDICO MUNICIPAL

LIC. LORENA BARAJAS BERMUDEZ
TESORERO MUNICIPAL



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

Sindicatura
Municipal

Contraloría
2021-2024