

MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2021
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	Egresos			Subejercicio (e)
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	10,313,091.19	-31,505.95	10,281,585.24	10,162,897.56	10,162,897.56	118,687.68
A. PRESIDENCIA	3,180,793.06	-288,102.63	2,892,690.43	2,862,276.82	2,862,276.82	30,413.61
B. SECRETARIA	639,244.20	-24,084.09	615,160.11	612,034.37	612,034.37	3,125.74
C. SINDICATURA	421,222.71	-62,863.33	358,359.38	349,082.35	349,082.35	9,277.03
D. TESORERIA	1,253,776.56	-185,939.50	1,067,837.06	1,064,986.79	1,064,986.79	2,850.27
E. OFICIALIA MAYOR	2,115,150.95	290,045.17	2,405,196.12	2,363,749.10	2,363,749.10	41,447.02
F. OBRAS PUBLICAS	1,085,139.86	391,368.04	1,476,507.90	1,474,441.90	1,474,441.90	2,066.00
G. CONTRALORIA	297,350.27	-76,052.46	221,297.81	219,941.56	219,941.56	1,356.25
H. SEGURIDAD PUBLICA	13,800.00	23,077.00	36,877.00	31,876.99	31,876.99	5,000.01
I. D.I.F. MUNICIPAL	920,344.71	-101,907.24	818,437.47	802,487.37	802,487.37	15,950.10
J. DESARROLLO RURAL	235,357.74	35,711.44	271,069.18	270,014.87	270,014.87	1,054.31
K. DESARROLLO SOCIAL	132,411.13	-25,459.23	106,951.90	104,400.57	104,400.57	2,551.33
L. PROTECCION CIVIL	18,500.00	-7,299.12	11,200.88	7,604.87	7,604.87	3,596.01
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)	10,121,320.55	31,505.95	10,152,826.50	7,559,685.58	7,559,685.58	2,593,140.92
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	7,200.00	-7,065.77	134.23	0.00	0.00	134.23
E. OFICIALIA MAYOR	120,000.00	16,015.13	136,015.13	116,015.13	116,015.13	20,000.00
F. OBRAS PUBLICAS	7,202,879.75	-32,909.48	7,169,970.27	4,619,062.83	4,619,062.83	2,550,907.44
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	2,541,014.15	46,442.23	2,587,456.38	2,575,509.66	2,575,509.66	11,946.72
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	250,226.65	9,023.84	259,250.49	249,097.96	249,097.96	10,152.53
III. Total de Egresos (III = I + II)	20,434,411.74	0.00	20,434,411.74	17,722,583.14	17,722,583.14	2,711,828.60



DANTE VIEIRA DIAZ

PRESIDENTE MUNICIPAL



GUADALUPE MARTINEZ FUENTES

SINDICO MUNICIPAL



JUAN AYALA PACHECO

TESORERO MUNICIPAL



MIGUEL ANGEL MEDINA VERDUZCO

CONTRALOR