

MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2021
(PESOS)

Concepto (c)		Egresos					Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)		Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
A. PRESIDENCIA		6,159,270.87	434,007.95	6,593,278.82	6,590,766.49	6,590,766.49	2,512.33
B. SECRETARIA		1,405,499.39	-75,459.65	1,330,039.74	1,330,039.74	1,330,039.74	0.00
C. SINDICATURA		904,032.46	-118,909.45	785,123.01	785,123.01	785,123.01	0.00
D. TESORERIA		2,551,063.95	-296,368.73	2,254,695.22	2,254,694.50	2,254,694.50	0.72
E. OFICIALIZA MAYOR		4,352,466.55	719,690.63	5,072,157.18	5,011,889.95	5,011,889.95	60,267.23
F. OBRAS PUBLICAS		2,356,115.19	2,909,289.37	5,265,404.56	5,265,401.64	5,265,401.64	2.92
G. CONTRALORIA		645,744.16	-87,732.91	558,011.25	558,010.33	558,010.33	0.92
H. SEGURIDAD PUBLICA		23,000.00	8,876.99	31,876.99	31,876.99	31,876.99	0.00
I. D.I.F. MUNICIPAL		1,961,904.62	-281,686.39	1,680,218.23	1,646,113.57	1,646,113.57	34,104.66
J. DESARROLLO RURAL		414,143.10	80,494.76	494,637.86	488,994.54	488,994.54	5,643.32
K. DESARROLLO SOCIAL		281,042.58	38,387.95	319,430.53	314,697.53	314,697.53	4,733.00
L. PROTECCION CIVIL		34,000.00	-26,394.51	7,605.49	7,604.87	7,604.87	0.62
M. REGIDORES		0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)		20,240,304.62	-3,304,196.01	16,936,108.61	16,936,107.43	16,936,107.43	1.18
A. PRESIDENCIA		0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA		0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA		0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA		14,400.00	-14,022.57	377.43	377.43	377.43	0.00
E. OFICIALIZA MAYOR		180,000.00	81,888.05	261,888.05	261,888.05	261,888.05	0.00
F. OBRAS PUBLICAS		14,059,850.00	-3,499,434.34	10,560,415.66	10,560,415.66	10,560,415.66	0.00
G. CONTRALORIA		0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA		5,404,584.26	213,551.59	5,618,135.85	5,618,135.19	5,618,135.19	0.66
I. D.I.F. MUNICIPAL		55,000.00	-55,000.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL		0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL		0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL		526,470.36	-31,178.74	495,291.62	495,291.10	495,291.10	0.52
M. REGIDORES		0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)		41,328,587.49	0.00	41,328,587.49	41,221,320.59	41,221,320.59	107,266.90

MARIA DEL CARMEN CARRILLO GAYTAN

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

BENITA MEDINA ROJAS

TESORERO MUNICIPAL

LORENA BARALAS BERNUDEZ

CONTRALOR

Sindicatura
Municipal

MICHOACAN DE OCAMPO

H. AYUNTAMIENTO

CONSTITUCIONAL

Nuevo Urecho

"Bajo protesta de decir verdad declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor."

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