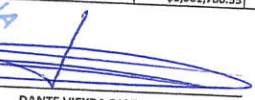


PRESIDENCIA NUEVO URECHO
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
DE ENERO A SEPTIEMBRE DEL 2019

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$2,218,700.00	\$1,505,541.66	\$3,724,241.66	\$0.00	\$3,724,241.66	\$3,321,740.71	\$0.00	\$402,500.95	\$3,321,740.71	\$0.00	\$402,500.95	\$3,321,740.71	\$0.00	\$3,321,740.71	\$0.00	\$0.00
002	SECRETARIA	\$247,758.00	-\$30,534.39	\$217,223.61	\$0.00	\$217,223.61	\$155,282.70	\$0.00	\$61,940.91	\$155,282.70	\$0.00	\$61,940.91	\$155,282.70	\$0.00	\$155,282.70	\$0.00	\$0.00
003	SINDICALIA	\$48,000.00	-\$13,910.53	\$34,089.47	\$0.00	\$34,089.47	\$22,088.48	\$0.00	\$12,000.99	\$22,088.48	\$0.00	\$12,000.99	\$22,088.48	\$0.00	\$22,088.48	\$0.00	\$0.00
004	TESORERIA	\$25,090,765.71	\$1,377,717.14	\$26,468,482.85	\$0.00	\$26,468,482.85	\$19,425,017.79	\$0.00	\$7,043,465.06	\$19,425,017.79	\$0.00	\$7,043,465.06	\$19,425,017.79	\$0.00	\$19,425,017.79	\$0.00	\$0.00
005	OFICIALIA MAYOR	\$938,000.00	-\$198,444.64	\$739,555.36	\$0.00	\$739,555.36	\$498,803.52	\$0.00	\$240,751.84	\$498,803.52	\$0.00	\$240,751.84	\$498,803.52	\$0.00	\$498,803.52	\$0.00	\$0.00
006	OBRAS PUBLICAS	\$3,641,890.67	\$2,911,050.42	\$6,552,941.09	\$0.00	\$6,552,941.09	\$6,376,558.62	\$0.00	\$176,382.47	\$6,376,558.62	\$0.00	\$176,382.47	\$6,376,558.62	\$0.00	\$6,376,558.62	\$0.00	\$0.00
007	CONTRALORIA	\$23,700.00	-\$8,097.45	\$15,602.55	\$0.00	\$15,602.55	\$9,602.55	\$0.00	\$6,000.00	\$9,602.55	\$0.00	\$6,000.00	\$9,602.55	\$0.00	\$9,602.55	\$0.00	\$0.00
008	SEGURIDAD PUBLICA	\$651,500.00	\$129,741.71	\$781,241.71	\$0.00	\$781,241.71	\$623,540.61	\$0.00	\$157,701.10	\$623,540.61	\$0.00	\$157,701.10	\$623,540.61	\$0.00	\$623,540.61	\$0.00	\$0.00
009	D.I.F.	\$225,480.00	-\$9,386.06	\$216,093.94	\$0.00	\$216,093.94	\$155,025.00	\$0.00	\$61,068.94	\$155,025.00	\$0.00	\$61,068.94	\$155,025.00	\$0.00	\$155,025.00	\$0.00	\$0.00
010	DESARROLLO RURAL	\$144,000.00	-\$128,000.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00
011	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012	PROTECCION CIVIL	\$87,000.00	-\$33,897.31	\$53,102.69	\$0.00	\$53,102.69	\$31,599.72	\$0.00	\$21,502.97	\$31,599.72	\$0.00	\$21,502.97	\$31,599.72	\$0.00	\$31,599.72	\$0.00	\$0.00
TOTAL		\$33,316,794.38	\$5,501,780.55	\$38,818,574.93	\$0.00	\$38,818,574.93	\$30,635,259.70	\$0.00	\$8,183,315.23	\$30,635,259.70	\$0.00	\$8,183,315.23	\$30,635,259.70	\$0.00	\$30,635,259.70	\$0.00	\$0.00


DANTE VIEYRA DIAZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO DE NUEVO URECHO
 2018 - 2021


GUADALUPE MARTINEZ FUENTES
 SINDICO MUNICIPAL
 MICHOACÁN DE OCAMPO
 H. AYUNTAMIENTO DE NUEVO URECHO
 2018 - 2021


JUAN AYALA PACHECO
 TESORERO MUNICIPAL
 MICHOACÁN DE OCAMPO
 H. AYUNTAMIENTO DE NUEVO URECHO
 2018 - 2021


MIGUEL ANGEL MEDINA VERDUZCO
 CONTRALOR
 MICHOACÁN DE OCAMPO
 H. AYUNTAMIENTO DE NUEVO URECHO
 2018 - 2021