

PRESIDENCIA NUEVO URECHO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCIÓN
DEL 01/01/2019 AL 30/09/2019
(EN PESOS)

Código	Función	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	\$20,219,169.10	\$502,837.58	\$20,722,006.68	\$15,104,970.11	\$5,617,036.57	\$15,104,970.11	\$0.00	\$5,617,036.57	\$15,104,970.11	\$15,104,970.11	\$0.00
1.4	RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6	SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$4,830,554.61	\$99,765.04	\$4,930,319.65	\$3,552,993.73	\$1,377,325.92	\$3,552,993.73	\$0.00	\$1,377,325.92	\$3,552,993.73	\$3,552,993.73	\$0.00
1.8	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GOBIERNO	\$25,049,723.71	\$602,602.62	\$25,652,326.33	\$18,657,963.84	\$6,994,362.49	\$18,657,963.84	\$0.00	\$6,994,362.49	\$18,657,963.84	\$18,657,963.84	\$0.00
2	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	PROTECCION AMBIENTAL	\$0.00	\$731,568.49	\$731,568.49	\$731,568.49	\$0.00	\$731,568.49	\$0.00	\$0.00	\$731,568.49	\$731,568.49	\$0.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$5,513,890.67	\$2,578,523.10	\$8,092,413.77	\$7,392,030.92	\$700,382.85	\$7,392,030.92	\$0.00	\$700,382.85	\$7,392,030.92	\$7,392,030.92	\$0.00
2.3	SALUD	\$500,000.00	\$910,891.97	\$1,410,891.97	\$1,410,891.97	\$0.00	\$1,410,891.97	\$0.00	\$0.00	\$1,410,891.97	\$1,410,891.97	\$0.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$95,000.00	\$2,061.61	\$97,061.61	\$74,561.61	\$22,500.00	\$74,561.61	\$0.00	\$22,500.00	\$74,561.61	\$74,561.61	\$0.00
2.5	EDUCACION	\$1,373,700.00	\$703,355.50	\$2,077,055.50	\$1,772,054.69	\$305,000.81	\$1,772,054.69	\$0.00	\$305,000.81	\$1,772,054.69	\$1,772,054.69	\$0.00
2.6	PROTECCION SOCIAL	\$225,480.00	-\$14,081.06	\$211,398.94	\$155,025.00	\$56,373.94	\$155,025.00	\$0.00	\$56,373.94	\$155,025.00	\$155,025.00	\$0.00
2.7	OTROS ASUNTOS SOCIALES	\$559,000.00	-\$13,141.68	\$545,858.32	\$441,163.18	\$104,695.14	\$441,163.18	\$0.00	\$104,695.14	\$441,163.18	\$441,163.18	\$0.00
	TOTAL DESARROLLO SOCIAL	\$8,267,070.67	\$4,899,177.93	\$13,166,248.60	\$11,977,295.86	\$1,188,952.74	\$11,977,295.86	\$0.00	\$1,188,952.74	\$11,977,295.86	\$11,977,295.86	\$0.00
3	DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3	COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.6	COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.7	TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8	CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$33,316,794.38	\$5,501,780.55	\$38,818,574.93	\$30,635,259.70	\$8,183,315.23	\$30,635,259.70	\$0.00	\$8,183,315.23	\$30,635,259.70	\$30,635,259.70	\$0.00

DANTE VIEYRA DIAZ
PRESIDENTE MUNICIPAL

GUADALUPE MARTINEZ FUENTES
SINDICO MUNICIPAL

JUAN AYALA PACHECO
TESORERO MUNICIPAL

MIGUEL ANGEL MEDINA VERDUZCO
CONTRALOR

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

MICHOACÁN
DE OCAMPO
H. AYUNTAMIENTO
DE NUEVO URECHO
2018 - 2021

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