

PRESIDENCIA NUEVO URECHO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCIÓN
DEL 01/01/2019 AL 30/06/2019
(EN PESOS)

Código	Función	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	\$20,219,169.10	\$142,584.02	\$20,361,753.12	\$10,242,315.80	\$10,119,437.32	\$10,242,315.80	\$0.00	\$10,119,437.32	\$10,242,315.80	\$10,242,315.80	\$0.00
1.4	RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6	SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$4,830,554.61	\$84,903.07	\$4,915,457.68	\$2,406,057.47	\$2,509,400.21	\$2,406,057.47	\$0.00	\$2,509,400.21	\$2,406,057.47	\$2,406,057.47	\$0.00
1.8	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GOBIERNO	\$25,049,723.71	\$227,487.09	\$25,277,210.80	\$12,648,373.27	\$12,628,837.53	\$12,648,373.27	\$0.00	\$12,628,837.53	\$12,648,373.27	\$12,648,373.27	\$0.00
2	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$5,513,890.67	-\$370,676.95	\$5,143,213.72	\$2,784,888.87	\$2,358,324.85	\$2,784,888.87	\$0.00	\$2,358,324.85	\$2,784,888.87	\$2,784,888.87	\$0.00
2.3	SALUD	\$500,000.00	\$679,927.67	\$1,179,927.67	\$1,179,927.67	\$0.00	\$1,179,927.67	\$0.00	\$0.00	\$1,179,927.67	\$1,179,927.67	\$0.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$95,000.00	-\$2,239.88	\$92,760.12	\$39,188.81	\$53,571.31	\$39,188.81	\$0.00	\$53,571.31	\$39,188.81	\$39,188.81	\$0.00
2.5	EDUCACION	\$1,373,700.00	\$178,193.53	\$1,551,893.53	\$673,541.31	\$878,352.22	\$673,541.31	\$0.00	\$878,352.22	\$673,541.31	\$673,541.31	\$0.00
2.6	PROTECCION SOCIAL	\$225,480.00	\$13,672.00	\$239,152.00	\$126,412.00	\$112,740.00	\$126,412.00	\$0.00	\$112,740.00	\$126,412.00	\$126,412.00	\$0.00
2.7	OTROS ASUNTOS SOCIALES	\$559,000.00	-\$8,841.40	\$550,158.60	\$307,116.28	\$243,042.32	\$307,116.28	\$0.00	\$243,042.32	\$307,116.28	\$307,116.28	\$0.00
	TOTAL DESARROLLO SOCIAL	\$8,267,070.67	\$490,034.97	\$8,757,105.64	\$5,111,074.94	\$3,646,030.70	\$5,111,074.94	\$0.00	\$3,646,030.70	\$5,111,074.94	\$5,111,074.94	\$0.00
3	DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3	COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.6	COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.7	TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8	CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$33,316,794.38	\$717,522.06	\$34,034,316.44	\$17,759,448.21	\$16,274,868.23	\$17,759,448.21	\$0.00	\$16,274,868.23	\$17,759,448.21	\$17,759,448.21	\$0.00


DANTE VIEYRA DÍAZ
PRESIDENTE MUNICIPAL

MICHOACÁN DE OCAMPO
H. AYUNTAMIENTO DE NUEVO URECHO
2018 - 2021


GUADALUPE MARTÍNEZ FUENTES
SINDICO MUNICIPAL

MICHOACÁN DE OCAMPO
H. AYUNTAMIENTO DE NUEVO URECHO
2018 - 2021




JUAN AYALA PACHECO
TESORERO MUNICIPAL


MONSERRAT HIDALGO VIEYRA
CONTRALOR

MICHOACÁN DE OCAMPO
H. AYUNTAMIENTO DE NUEVO URECHO
2018 - 2021

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del Emisor.