

[illegible]

| Capítulo y Concepto del Gasto                                      | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente    | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido           | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado              | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido               | Devengado sin Ejercer | Pagado                 | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--------------------------------------------------------------------|---------------------------------|--------------------------|------------------------|----------------|----------------------------------------|------------------------|-------------------------------|-----------------------------------------|------------------------|-------------------------|----------------------------------|------------------------|-----------------------|------------------------|--------------------|---------------------------|
| 6000 INVERSIÓN PÚBLICA                                             | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$5,467,590.67                  | \$153,957.33             | \$5,621,548.00         | \$0.00         | \$5,621,548.00                         | \$3,441,870.93         | \$0.00                        | \$2,179,677.07                          | \$3,441,870.93         | \$0.00                  | \$2,179,677.07                   | \$3,441,870.93         | \$0.00                | \$3,441,870.93         | \$0.00             | \$0.00                    |
| 6200 OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE                           | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7000 INVERSIONES FINANCIERAS Y OTRAS                               | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7100 INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7200 ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7300 COMPRA DE TÍTULOS Y VALORES                                   | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7400 CONCESIÓN DE PRESTAMOS                                        | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7600 OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 8000 PARTICIPACIONES Y APORTACIONES                                | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 8100 PARTICIPACIONES                                               | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 8300 APORTACIONES                                                  | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 8500 CONVENIOS                                                     | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9000 DEUDA PÚBLICA                                                 | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA                              | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9200 INTERESES DE LA DEUDA PÚBLICA                                 | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9300 COMISIONES DE LA DEUDA PÚBLICA                                | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9400 GASTOS DE LA DEUDA PÚBLICA                                    | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9500 COSTO POR COBERTURAS                                          | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9600 APOYOS FINANCIEROS                                            | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| 9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                     | \$0.00                          | \$0.00                   | \$0.00                 | \$0.00         | \$0.00                                 | \$0.00                 | \$0.00                        | \$0.00                                  | \$0.00                 | \$0.00                  | \$0.00                           | \$0.00                 | \$0.00                | \$0.00                 | \$0.00             | \$0.00                    |
| <b>TOTAL</b>                                                       | <b>\$33,316,794.88</b>          | <b>\$717,522.06</b>      | <b>\$34,034,316.44</b> | <b>\$0.00</b>  | <b>\$34,034,316.44</b>                 | <b>\$17,759,448.21</b> | <b>\$0.00</b>                 | <b>\$16,274,868.23</b>                  | <b>\$17,759,448.21</b> | <b>\$0.00</b>           | <b>\$16,274,868.23</b>           | <b>\$17,759,448.21</b> | <b>\$0.00</b>         | <b>\$17,759,448.21</b> | <b>\$0.00</b>      | <b>\$0.00</b>             |



DANTE VIEIRA DIAZ

PRESIDENTE MUNICIPAL



GUADALUPE MARTINEZ FUENTES

SINDICO MUNICIPAL



JUAN AYALA PACHECO

TESORERO MUNICIPAL



MONSERRAT HIDALGO VIEIRA

CONTRALOR

MICHOACÁN DE OCAMPO  
H. AYUNTAMIENTO DE NUEVO URECHO  
2018 - 2021