

PRESIDENCIA NUEVO URECHO
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
UNIDAD RESPONSABLE DE LA ACTIVIDAD
AL ANUAL DEL 2018

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/R educiones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001.01	Una ciudadanía escuchada.	\$5,176,694.15	\$1,411,179.09	\$6,587,873.24	\$0.00	\$6,587,873.24	\$4,879,570.73	\$0.00	\$1,708,302.51	\$4,879,570.73	\$0.00	\$1,708,302.51	\$4,879,570.73	\$0.00	\$4,879,570.73	\$0.00	\$0.00
002.02	Una ciudadanía escuchada.	\$470,739.00	-\$240,697.70	\$230,041.30	\$0.00	\$230,041.30	\$167,503.50	\$0.00	\$62,537.80	\$167,503.50	\$0.00	\$62,537.80	\$167,503.50	\$0.00	\$167,503.50	\$0.00	\$0.00
002.03	Una ciudadanía escuchada.	\$0.00	\$228,223.09	\$228,223.09	\$0.00	\$228,223.09	\$228,223.09	\$0.00	\$0.00	\$228,223.09	\$0.00	\$0.00	\$228,223.09	\$0.00	\$228,223.09	\$0.00	\$0.00
003.08	Gobierno y municipio en paz.	\$652,778.40	-\$31,556.32	\$621,222.08	\$0.00	\$621,222.08	\$590,906.68	\$0.00	\$30,315.40	\$590,906.68	\$0.00	\$30,315.40	\$590,906.68	\$0.00	\$590,906.68	\$0.00	\$0.00
004.05	Finanzas sanas y transparentes.	\$1,600,659.28	\$189,842.21	\$1,790,501.49	\$0.00	\$1,790,501.49	\$1,742,436.71	\$0.00	\$48,064.78	\$1,742,436.71	\$0.00	\$48,064.78	\$1,742,436.71	\$0.00	\$1,742,436.71	\$0.00	\$0.00
005.06	Patrimonio publico digno y funcional.	\$7,140,513.63	-\$2,342,289.24	\$4,798,224.39	\$0.00	\$4,798,224.39	\$4,697,306.89	\$0.00	\$100,917.50	\$4,697,306.89	\$0.00	\$100,917.50	\$4,697,306.89	\$0.00	\$4,697,306.89	\$0.00	\$0.00
005.07	Plantilla de personal suficiente y eficiente.	\$0.00	\$2,822,690.30	\$2,822,690.30	\$0.00	\$2,822,690.30	\$2,822,690.30	\$0.00	\$0.00	\$2,822,690.30	\$0.00	\$0.00	\$2,822,690.30	\$0.00	\$2,822,690.30	\$0.00	\$0.00
006.13	Servicios públicos de calidad.	\$858,585.00	\$11,393,992.42	\$12,252,577.42	\$0.00	\$12,252,577.42	\$12,151,584.99	\$0.00	\$100,992.43	\$12,151,584.99	\$0.00	\$100,992.43	\$12,151,584.99	\$0.00	\$12,151,584.99	\$0.00	\$0.00
006.14	Infraestructura suficiente y mejorada.	\$11,350,238.70	-\$1,379,993.32	\$9,970,245.38	\$0.00	\$9,970,245.38	\$2,459,384.45	\$0.00	\$7,510,860.93	\$2,459,384.45	\$0.00	\$7,510,860.93	\$2,459,384.45	\$0.00	\$2,459,384.45	\$0.00	\$0.00
007.04	Un Gobierno ordenado y cumplidor.	\$346,842.00	\$182,900.90	\$529,742.90	\$0.00	\$529,742.90	\$525,268.00	\$0.00	\$4,474.90	\$525,268.00	\$0.00	\$4,474.90	\$525,268.00	\$0.00	\$525,268.00	\$0.00	\$0.00
008.12	Municipio seguro.	\$4,913,807.00	\$919,518.70	\$5,833,325.70	\$0.00	\$5,833,325.70	\$5,765,557.37	\$0.00	\$67,768.33	\$5,765,557.37	\$0.00	\$67,768.33	\$5,765,557.37	\$0.00	\$5,765,557.37	\$0.00	\$0.00
009.09	Una ciudadanía sana y satisfecha.	\$1,302,206.02	-\$47,426.99	\$1,254,779.03	\$0.00	\$1,254,779.03	\$1,233,538.79	\$0.00	\$21,240.24	\$1,233,538.79	\$0.00	\$21,240.24	\$1,233,538.79	\$0.00	\$1,233,538.79	\$0.00	\$0.00
010.10	Productores exitosos.	\$512,016.30	\$784,442.41	\$1,296,458.71	\$0.00	\$1,296,458.71	\$1,187,977.66	\$0.00	\$108,481.05	\$1,187,977.66	\$0.00	\$108,481.05	\$1,187,977.66	\$0.00	\$1,187,977.66	\$0.00	\$0.00
011.11	No mas grupos marginados.	\$420,876.00	-\$113,678.46	\$307,197.54	\$0.00	\$307,197.54	\$298,336.07	\$0.00	\$8,861.47	\$298,336.07	\$0.00	\$8,861.47	\$298,336.07	\$0.00	\$298,336.07	\$0.00	\$0.00
	TOTAL	\$34,745,955.48	\$13,777,147.09	\$48,523,102.57	\$0.00	\$48,523,102.57	\$38,750,285.23	\$0.00	\$9,772,817.34	\$38,750,285.23	\$0.00	\$9,772,817.34	\$38,750,285.23	\$0.00	\$38,750,285.23	\$0.00	\$0.00


MICHOCÁN DE OCAMPO
H. AYUNTAMIENTO DE NUEVO URECHO
MONSERRAT HIDALGO VIEYRA
PRESIDENTE MUNICIPAL


SINDICATURA
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SINDICO MUNICIPAL
MICHOCÁN DE OCAMPO
H. AYUNTAMIENTO DE NUEVO URECHO
2018 - 2021


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